

**Ohio Department Of Education**  
**Office of Budget and School Funding**  
District Profile Report For City, Exempted Village And Local School Districts for  
**Mad River Local SD, Montgomery**

48702

Please select a district  
**Comparison District 1**

	Mad River Local SD, Montgomery	Similar District Average	Statewide average of Local, E.V., & City Districts
<b>A - Demographic Data:</b>			
1 School District Area Square Mileage (FY20)	11.00	18.48	67.94
2 District Pupil Density (FY20)	291.25	231.97	41.08
3 Total Average Daily Membership (FY20)	3,203.70	4,285.97	2,790.90
4 Total Year-End Enrollment (FY20)	3,836.10	4,002.45	2,548.05
5 Asian Students As % Of Total (FY20)	2.42%	0.98%	2.69%
6 Pacific Islander Students as % Of Total (FY20)	0.16%	0.19%	0.09%
7 Black Students As % Of Total (FY20)	9.41%	13.62%	14.66%
8 American Indian/Alaskan Native Students As % Of Total (FY20)	0.08%	0.16%	0.12%
9 Hispanic Students As % Of Total (FY20)	6.49%	8.31%	6.29%
10 White Students As % Of Total (FY20)	72.63%	67.73%	70.47%
11 Multiracial Students As % Of Total (FY20)	8.81%	9.01%	5.68%
12 % Of Disadvantaged Students (FY20)	66.84%	65.99%	47.28%
13 % Of Students With Limited English Proficiency (FY20)	4.44%	2.80%	3.48%
14 % Of Students With Disability (FY20)	13.59%	16.89%	15.25%
<b>B - Personnel Data:</b>			
15 Classroom Teachers' Average Salary (FY20)	\$72,891.15	\$64,251.75	\$65,753.85
16 % Teachers With 0-4 Years Experience (FY20)	24.20%	20.19%	20.61%
17 % Teachers With 4-10 Years Experience (FY20)	14.23%	20.08%	19.30%
18 % Teachers With 10+ Years Experience (FY20)	61.57%	59.73%	60.09%
19 FTE Number Of Administrators (FY20)	22.00	24.92	20.05
20 Administrators' Average Salary (FY20)	\$110,758.09	\$90,292.60	\$85,457.91
21 Pupil Administrator Ratio (FY20)	145.53	168.72	136.38
<b>C - Property Valuation And Tax Data:</b>			
22 Assessed Property Valuation Per Pupil (TY19 [FY21])	\$73,464.75	\$111,217.37	\$169,008.68
23 Res & Agr Real Property Valuation As % Of Total (TY19 [FY21])	69.67%	68.76%	71.44%
24 All Other Real Property Valuation As % Of Total (TY19 [FY21])	24.36%	26.65%	19.75%
25 Public Utility Tangible Value As % Of Total (TY19 [FY21])	5.98%	4.59%	8.81%
26 Business Valuation As % Of Total (TY19 [FY21])	30.33%	31.24%	28.56%
27 Per Pupil Revenue Raised By One Mill Property Tax (TY19 [FY21])	\$73.46	\$111.22	\$169.01
28 Total Property Tax Per Pupil (TY19 [FY21])	\$3,416.32	\$4,295.78	\$6,501.02
29 Rollback & Homestead Per Pupil (FY20)	\$470.80	\$512.01	\$652.11
30 OSFC 3-Year Adjusted Valuation Per Pupil (FY21)	\$54,599.92	\$101,377.73	\$165,329.23
31 District Ranking Of OSFC Valuation Per Pupil (FY21)	12	NA	NA
32 Median Income (TY18)	\$29,925.00	\$30,306.00	\$35,296.00
33 Average Income (TY18)	\$45,207.00	\$46,109.45	\$87,564.00
<b>D - Local Effort Data:</b>			
34 Current Operating Millage Including JVS Mills (TY19 [FY21])	65.30	56.50	50.03
35 Effective Class 1 Millage Including JVS Mills (TY19 [FY21])	42.76	35.76	30.42
36 Effective Class 2 Millage Including JVS Mills (TY19 [FY21])	52.59	41.20	35.54
37 School Inside Millage (TY19 [FY21])	6.80	4.59	4.48
38 School District Income Tax Per Pupil (FY20)	\$0.00	\$926.12	\$1,539.93
39 Local Tax Effort Index (FY20)	0.8824	0.9795	1.0000
<b>E - Expenditure Per Pupil Data:</b>			
40 Administration Expenditure Per Pupil (FY20)	\$1,219.74	\$1,411.15	\$1,688.49
41 Building Operation Expenditure Per Pupil (FY20)	\$2,030.64	\$2,069.50	\$2,277.52
42 Instructional Expenditure Per Pupil (FY20)	\$7,945.91	\$7,105.35	\$7,462.17
43 Pupil Support Expenditure Per Pupil (FY20)	\$1,018.92	\$809.94	\$825.57
44 Staff Support Expenditure Per Pupil (FY20)	\$614.99	\$350.58	\$438.09
45 Total Expenditure Per Pupil (FY20)	\$12,830.19	\$11,746.52	\$12,691.85
<b>F - Revenue By Source Data:</b>			
46 State Revenue Per Pupil (FY20)	\$7,590.45	\$7,294.29	\$6,162.05
47 State Revenue As % Of Total (FY20)	56.99%	53.44%	41.59%
48 Local Revenue Per Pupil (FY20)	\$2,566.63	\$4,141.96	\$6,479.29
49 Local Revenue As % Of Total (FY20)	19.27%	30.34%	43.73%
50 Other Non-Tax Revenue Per Pupil (FY20)	\$1,830.88	\$1,048.90	\$1,168.83
51 Other Non-Tax Revenue As % of Total (FY20)	13.75%	7.68%	7.89%
52 Federal Revenue Per Pupil (FY20)	\$1,331.66	\$1,165.36	\$1,005.72
53 Federal Revenue As % Of Total (FY20)	10.00%	8.54%	6.79%
54 Total Revenue Per Pupil (FY20)	\$13,319.61	\$13,650.51	\$14,815.90
55 Total Formula Funding Per Pupil (FY20)	\$8,916.89	\$5,431.47	\$4,049.14
56 Total Formula Funding As % Of Income Tax Liability (FY20)	408.01%	195.09%	82.25%
<b>G - District Financial Status From Five Year Forecast Data:</b>			
57 Salaries As % Of Operating Expenditures (FY20)	58.92%	54.06%	53.69%
58 Fringe Benefits As % Of Operating Expenditures (FY20)	25.21%	21.53%	21.53%
59 Purchased Services As % Of Operating Expenditures (FY20)	12.59%	20.57%	20.44%
60 Supplies & Materials As % Of Operating Expenditures (FY20)	2.53%	2.31%	2.68%
61 Other Expenses As % Of Operating Expenditures (FY20)	0.75%	1.54%	1.66%